



Date Submitted: 6/24/2022

Water Use Efficiency Annual Performance Report - 2021

WS Name: COUPEVILLE TOWN OF

Water System ID# : 15550 WS County: ISLAND

Report submitted by: *Joseph Grogan*

Meter Installation Information:

Estimate the percentage of metered connections: 100%

If not 100% metered – Did you submit a meter installation plan to DOH? No

Within your meter installation plan, what date did you commit to completing meter installation?

Current status of meter installation:

Production, Authorized Consumption, and Distribution System Leakage Information:

12-Month WUE Reporting Period 01/01/2021 To 12/31/2021

Incomplete or missing data for the year? No

If yes, explain:

| | |
|--|------------------------------|
| Total Water Produced & Purchased (TP) – Annual volume gallons | 90,349,223 gallons |
| Authorized Consumption (AC) – Annual Volume in gallons | 73,391,867 gallons |
| Distribution System Leakage – Annual Volume TP – AC | 16,957,356 gallons |
| Distribution System Leakage – DSL = $[(TP - AC) / TP] \times 100 \%$ | 18.8 % |
| 3-year annual average - % | 12.1 % 2019, 2020, 2021 |

Goal-Setting Information:

Enter the date of most recent public forum to establish WUE goal: 09/28/2021

Has goal been changed since last performance report? Yes

Note: Customer goal must be re-established every 6 years through a public process.

Customer WUE Goal (Demand Side):

WUE Goal 2 – Decrease Annual Peak Demand

The Town's second conservation goal over the next five years is to decrease the adjusted annual peak season demand by one percent each year. As noted above, the adopted water rates incorporate a tiered structure to promote water conservation and reduce irrigation demand. The Town plans to take the following steps to further assist in reaching this goal:

- *Consumer awareness of summer watering conservation through education and voluntary participation (watering at dawn or dusk, and on even or odd days of the month)*
- *Encouraging low-impact development measures*
- *Leak detection, repair, and implementation of WUE Goal 1.*

Customer (Demand Side) Goal Progress:

Additional Information Regarding Supply and Demand Side WUE Efforts

WUE Goal 1 – Reduce DSL Below 10%

The Town's first conservation goal is to reduce system water loss to below 10% over the next three years. The Town has plans to achieve this goal through:

- *Replacement of a failing water main along South Engle Road that serves the Fort Casey area.*
- *A water meter replacement program to provide more accurate water consumption records.*
- *Identification and replacement of old and/or leaking water mains.*

Describe Progress in Reaching Goals:

- Estimate how much water you saved.
- Report progress toward meeting goals within your established timeframe.
- Identify any WUE measures you are currently implementing.
- If you established a goal to maintain a historic level (such as maintaining daily consumption at 65 gallons per person per day for the next two years) you must explain why you are unable to reduce water use below that level.

Budgeted for the Replacement of a failing water main along South Engle Road that serves the Fort Casey area.

The following questions will help DOH better understand water usage, water resources management and drought response. The data will be used to provide technical assistance, not for regulatory purposes.

All questions are voluntary

| Month | Date of Measurement | Static Water Level (feet below measuring point) | Dynamic Water Level (feet below measuring point) |
|-----------|---------------------|--|---|
| January | 01/30/2021 | | 141.1 |
| February | 02/28/2021 | | 143.0 |
| March | 03/31/2021 | | 142.8 |
| April | 04/30/2021 | | 143.7 |
| May | 05/31/2021 | 129.3 | |
| June | 06/30/2021 | | 146.8 |
| July | 07/31/2021 | | 148.5 |
| August | 08/31/2021 | | 147.1 |
| September | 09/30/2021 | | 146.2 |
| October | 10/31/2021 | | 146.1 |
| November | 11/30/2021 | | 145.9 |
| December | 12/31/2021 | | 142.0 |

Water level data:

Please provide the following information (if known) to help us better utilize the water level data.

Well tag Id number: AFT338

Well depth: 200.0

Water level accuracy (within 0.01 ft < 1 ft ~ 1 ft) 0.1

Completion type (e.g., cased open interval, cased open-ended, cased open-ended with perforations, etc...) cased open-ended with perforations

Location coordinates (latitude, longitude) and accuracy of the coordinates (< 1ft, ~1ft, >1000ft) 48.192.33-- 122.637.99

Water level parameter name (e.g. depth below measuring point, depth below top of casing, depth below ground surface) below top of casing

Elevation of top of casing OR elevation of measuring point if different than top of casing (as specified in question 7) 190

Monthly/Seasonal Water Usage:

What was your maximum daily water demand for the previous year (in gallons per day)? 418,200

| Month | Volume of Water Produced in gallons |
|-----------|-------------------------------------|
| January | 6,127,844 |
| February | 5,662,704 |
| March | 6,584,671 |
| April | 6,632,718 |
| May | 7,372,505 |
| June | 8,463,312 |
| July | 10,653,282 |
| August | 9,665,713 |
| September | 7,381,169 |
| October | 7,115,017 |
| November | 7,119,471 |
| December | 7,570,817 |

Water shortage response:

Did you activate any level of water shortage response plan the previous year?

- Yes No There was no need to

If you activated a water shortage response plan the previous year, what level did you activate? (Check all that apply)

- Advisory Conservation Voluntary Conservation
 Mandatory Conservation Rationing Other

What factors caused your water shortage the previous year?

- Drought Fire Landslides Earthquakes
 Flooding Water Supply Limitations Other

Do not mail, fax, or email this report to DOH