

<u>5/8 Meter Size</u>	<u>\$13.33</u>	<u>\$22.33</u>	<u>\$25.63</u>	<u>\$28.93</u>	<u>\$32.23</u>	<u>\$35.53</u>
<u>1 Meter Size</u>	<u>\$22.66</u>	<u>\$37.96</u>	<u>\$43.57</u>	<u>\$49.18</u>	<u>\$54.79</u>	<u>\$60.40</u>
<u>1 1/2 Meter Size</u>	<u>\$44.00</u>	<u>\$73.71</u>	<u>\$84.60</u>	<u>\$95.49</u>	<u>\$106.39</u>	<u>\$117.28</u>
<u>2 Meter Size</u>	<u>\$70.65</u>	<u>\$118.35</u>	<u>\$135.84</u>	<u>\$153.33</u>	<u>\$170.82</u>	<u>\$188.31</u>
<u>3 Meter Size</u>	<u>\$142.64</u>	<u>\$238.95</u>	<u>\$274.26</u>	<u>\$309.57</u>	<u>\$344.88</u>	<u>\$380.19</u>
<u>4 Meter Size</u>	<u>\$222.63</u>	<u>\$372.94</u>	<u>\$428.06</u>	<u>\$483.17</u>	<u>\$538.29</u>	<u>\$593.40</u>
<u>6 Meter Size</u>	<u>\$444.34</u>	<u>\$744.34</u>	<u>\$854.35</u>	<u>\$964.35</u>	<u>\$1,074.3</u>	<u>\$1,184.3</u>
					<u>5</u>	<u>5</u>
<u>Unmetered Rights</u>	<u>\$13.33</u>	<u>\$22.33</u>	<u>\$25.63</u>	<u>\$28.93</u>	<u>\$32.23</u>	<u>\$35.53</u>
<u>Meter Size - Outside City Limits</u>						
<u>5/8 Meter Size</u>	<u>\$20.00</u>	<u>\$33.50</u>	<u>\$38.45</u>	<u>\$43.41</u>	<u>\$48.36</u>	<u>\$53.31</u>
<u>1 Meter Size</u>	<u>\$34.00</u>	<u>\$56.96</u>	<u>\$65.37</u>	<u>\$73.79</u>	<u>\$82.21</u>	<u>\$90.62</u>
<u>1 1/2 Meter Size</u>	<u>\$66.01</u>	<u>\$110.58</u>	<u>\$126.92</u>	<u>\$143.26</u>	<u>\$159.60</u>	<u>\$175.94</u>
<u>2 Meter Size</u>	<u>\$106.00</u>	<u>\$177.57</u>	<u>\$203.81</u>	<u>\$230.05</u>	<u>\$256.29</u>	<u>\$282.53</u>
<u>3 Meter Size</u>	<u>\$214.01</u>	<u>\$358.50</u>	<u>\$411.48</u>	<u>\$464.46</u>	<u>\$517.45</u>	<u>\$570.43</u>
<u>4 Meter Size</u>	<u>\$334.03</u>	<u>\$559.56</u>	<u>\$642.25</u>	<u>\$724.94</u>	<u>\$807.64</u>	<u>\$890.33</u>
<u>6 Meter Size</u>	<u>\$666.52</u>	<u>\$1,116.5</u>	<u>\$1,281.5</u>	<u>\$1,446.5</u>	<u>\$1,611.5</u>	<u>\$1,776.5</u>
		<u>3</u>	<u>4</u>	<u>4</u>	<u>5</u>	<u>5</u>
<u>Unmetered Rights</u>	<u>\$20.00</u>	<u>\$33.50</u>	<u>\$38.45</u>	<u>\$43.41</u>	<u>\$48.36</u>	<u>\$53.31</u>
<u>WATER VOLUME RATES</u>	<u>Oct 2020</u>	<u>Oct 2021</u>	<u>Oct 2022</u>	<u>Oct 2023</u>	<u>Oct 2024</u>	<u>Oct 2025</u>
<u>Consumption per Cu. Ft.</u>	<u>Rate/Cu Ft</u>	<u>Rate/Cu Ft</u>	<u>Rate/Cu Ft</u>	<u>Rate/Cu Ft</u>	<u>Rate/Cu Ft</u>	<u>Rate/Cu Ft</u>
<u>Winter</u>	<u>\$0.0275</u>	-	-	-	-	-
<u>Summer</u>	<u>\$0.0412</u>	-	-	-	-	-
<u>In-Town Rates –Consumption Calculated Bimonthly</u>						
<u>Tier 1: 0-500 Cu Ft</u>	-	<u>\$0.0357</u>	<u>\$0.0410</u>	<u>\$0.0464</u>	<u>\$0.0515</u>	<u>\$0.0572</u>
<u>Tier 2: 501-2,000 Cu Ft</u>	-	<u>\$0.0535</u>	<u>\$0.0616</u>	<u>\$0.0696</u>	<u>\$0.0772</u>	<u>\$0.0857</u>
<u>Tier 3: 2,001+ Cu Ft</u>	-	<u>\$0.0714</u>	<u>\$0.0821</u>	<u>\$0.0928</u>	<u>\$0.1030</u>	<u>\$0.1143</u>
<u>Out-of-Town Rates –Consumption Calculated Bimonthly</u>						
<u>Tier 1: 0-500 Cu Ft</u>	-	<u>\$0.0535</u>	<u>\$0.0616</u>	<u>\$0.0696</u>	<u>\$0.0772</u>	<u>\$0.0857</u>
<u>Tier 2: 501-2,000 Cu Ft</u>	-	<u>\$0.0803</u>	<u>\$0.0924</u>	<u>\$0.1044</u>	<u>\$0.1158</u>	<u>\$0.1286</u>
<u>Tier 3: 2,001+ Cu Ft</u>	-	<u>\$0.1071</u>	<u>\$0.1231</u>	<u>\$0.1392</u>	<u>\$0.1545</u>	<u>\$0.1715</u>

- D. Fire Services. The service and reserve capacity charge for fire services (fire hydrants or fire sprinkler systems on private property) shall be based on the number of three-fourths-inch detector meters on backflow prevention assemblies that are either installed, or required to be installed, by the Town as outlined in Section 13.08.140 of this chapter.
- E. The service and reserve capacity charges apply to any authorized connection or water hookup right, and are not based on installation of a water meter or consumption of water. The charges shall commence on: (1) June 13, 1994 (date of adoption of repealed Ordinance 489) for any authorized connections or water hookup rights existing on that date or (2) on the date of issuance of any connection permit issued after June 13, 1994.

Section 2. CTC Section 13.08.20 Entitled “Water hook-up right fees” is hereby amended to read as follows:

13.08.020 Water hook-up right fees.

A. Water Hook-Up Right Fees. Prospective and existing customers of the Coupeville municipal water system shall pay the Town the hook-up fees as listed below prior to the installation of meters by the Town and prior to the commencement of initial water service or the expansion of existing water service. These fees for a new or increased water hook-up right are for the pro rata share of the cost of the existing water system plus the cost of the capital improvements attributable to increased system capacity to allow the additional hook-up right. Hook-up right fees shall be based on the town's assessment of the customer's water demand in terms of equivalent single-family residential unit (ERU). One ERU is the amount of water assumed in the water system design for the maximum day demand (MDD). The quantity of water for one ERU shall be the amount established in the town's water system plan approved by the Washington Department of Health.

The minimum assessed water MDD per customer is 1 ERU. For multi-family and mixed-use premises, the number of ERUs assessed to a customer shall be rounded upward to the nearest ½ ERU.

Customer Classification	Water Hook-up Right Fee
In-Town Customer	\$ 4,500.00 <u>6,300.00</u> per ERU
Out-of-Town Customer	\$ 9,000.00 <u>12,600.00</u> per ERU

The Town shall reassess a customer's water demand for a change of property use or expansion of premises. The owner or contract purchaser of property with a change in occupancy or application for building permit shall pay any additional hook-up right fee assessed for expansion of service. The Town shall not give a refund for a reduction in service.

- B. A separate fire service pipe equipped with a "detector meter" for automatic fire sprinklers and/or on-site hydrants shall be exempt from the above hook-up right fees.
- C. Prospective customers shall, at the time of application for service, specify the type and scale of use proposed for the service. Town approval of a hook-up shall be contingent upon the hook-up serving the use specified at the time of application. During the duration of the service, the Town shall have the authority to disapprove changes in use of a service or apply restrictions or conditions to approval of a change of use necessary for proper system operation and protection of public health.
- D. The property to which any water hookup or hookup right pertains, including hookup rights existing on the date of the ordinance codified in this chapter, shall be identified by the property owner in a manner satisfactory to the Town by a single street address, or a single lot number and plat description, or a single Island County tax parcel number.

Section 3. CTC Section 13.12.20 Entitled "Residential sewage rates" is hereby amended to read as follows:

13.12.020 Residential sewage rates.

- A. The customer shall pay a monthly sewer service and reserve capacity charge as set forth in Table 13.12.020 A, below, for sewage service for each sewer connection or sewer hookup right, and in situations where common connections service one or more residences, buildings, or structures. These shall be a separate fee and charge for each such residence, building or structure. The sewer service and reserve capacity charges apply to any authorized connection, sewer connection permit or sewer hookup right, and are not based on installation of a sewer lateral or discharge of sewage to the collection system. The charges shall be effective October 1, ~~2016~~ 2021, with each incremental increase taking effect October 1 of subsequent years as listed, for:
 - 1. Any authorized sewer connections or sewer hookup rights existing on that date, or
 - 2. On the date of issuance of any sewer connection permit issued thereafter.
- B. In addition to said sewer service and reserve capacity charge, there shall be a monthly sewer rate charged according to Table 13.12.020 A, based on each cubic foot of drinking water consumed, as determined by the actual water meter reading.

Table 13.12.020 A

	<u>Reserve Capacity</u>	<u>Sewer Service</u>
<u>2016</u>	<u>\$8.00</u>	<u>\$0.0643</u>
<u>2017</u>	<u>-8.00</u>	<u>-0.0707</u>
<u>2018</u>	<u>-8.00</u>	<u>-0.0778</u>
<u>2019</u>	<u>-8.00</u>	<u>-0.0856</u>

	<u>Reserve Capacity</u>	<u>Sewer Service</u>
<u>2021</u>	<u>\$10.00</u>	<u>\$0.1002</u>
<u>2022</u>	<u>\$12.00</u>	<u>\$0.1082</u>
<u>2023</u>	<u>\$14.00</u>	<u>\$0.1179</u>
<u>2024</u>	<u>\$16.00</u>	<u>\$0.1285</u>
<u>2025</u>	<u>\$18.00</u>	<u>\$0.1311</u>

Section 4. CTC Section 13.12.30 Entitled “Commercial, governmental and nonresidential rates” is hereby amended to read as follows:

13.12.030 Commercial, governmental and nonresidential rates.

- A. The customer shall pay the same monthly sewer service and reserve capacity as described in Table 13.12.020 A for sewage service for each sewer connection or sewer hookup right, and in situations where common connections service one or more residences, buildings, or structures. There shall be a separate fee and charge for each such residence, building or structure. The sewer service and reserve capacity charges apply to any authorized connection, sewer connection permit or sewer hookup right, and are not based on installation of a sewer lateral or discharge of sewage to the collection system. The charges shall be effective October 1, ~~2016~~ 2021, with each incremental increase taking effect on October 1 of subsequent years as listed, for:
 - 1. Any authorized sewer connections or sewer hookup rights existing on that date, or
 - 2. On the date of issuance of any sewer connection permit issued thereafter.
- B. In addition to said sewer service and reserve capacity charge, there shall be a monthly sewer rate charged according to Table 13.12.020 A, based on each cubic foot of drinking water consumed, as determined by the actual water meter reading.
- C. In addition to said service and capacity charges, there will be a biological oxygen demand (BOD) surcharge for those users who have food service, medical waste, or any other operations that increase BOD levels as determined by the Town, and based on annual water consumption. Rates are listed in Table 13.12.030 A. Annual consumption will be measured and assessed during the October billing cycle to determine the surcharge rate.

Table 13.12.030 A

	<u>BOD Surcharge 5,000 cubic feet and higher</u>		<u>BOD Surcharge under 5,000 cubic feet</u>	
	<u>Capacity</u>	<u>Service</u>	<u>Capacity</u>	<u>Service</u>
<u>2016</u>	<u>\$22.00</u>	<u>\$0.0193</u>	<u>\$7.00</u>	<u>\$0.0193</u>
<u>2017</u>	<u>-22.00</u>	<u>-0.0212</u>	<u>-7.00</u>	<u>-0.0212</u>
<u>2018</u>	<u>-22.00</u>	<u>-0.0187</u>	<u>-7.00</u>	<u>-0.0187</u>
<u>2019</u>	<u>-22.00</u>	<u>-0.0115</u>	<u>-7.00</u>	<u>-0.0115</u>

<u>BOD Surcharge 5,000 cubic feet and higher</u>			<u>BOD Surcharge under 5,000 cubic feet</u>	
	<u>Capacity</u>	<u>Service</u>	<u>Capacity</u>	<u>Service</u>
<u>2021</u>	<u>\$27.50</u>	<u>\$0.0135</u>	<u>\$8.75</u>	<u>\$0.0135</u>
<u>2022</u>	<u>\$33.00</u>	<u>\$0.0145</u>	<u>\$10.50</u>	<u>\$0.0145</u>
<u>2023</u>	<u>\$38.50</u>	<u>\$0.0158</u>	<u>\$12.25</u>	<u>\$0.0158</u>
<u>2024</u>	<u>\$44.00</u>	<u>\$0.0173</u>	<u>\$14.00</u>	<u>\$0.0173</u>
<u>2025</u>	<u>\$49.50</u>	<u>\$0.0176</u>	<u>\$15.75</u>	<u>\$0.0176</u>

Section 5. CTC Section 13.12.40 Entitled “Initial sewer hook-up rights fees” is hereby amended to read as follows:

13.12.040 Initial sewer hook-up rights fees.

- A. Prospective customers of the Coupeville sewer system shall pay to the Town an initial sewer hook-up right fee. These fees for a new or enlarged sewer hook-up right are for the pro rata share of the cost of the existing sewer system plus the cost of the capital improvements attributable to increased system capacity to allow the additional hook-up right. Sewer hook-up rights fees shall be based on the Town's assessment of the customer's water demand in terms of equivalent single-family residential unit (ERU). One ERU is the amount of water assumed in the water system design for the maximum day demand (MDD). The quantity of water for one ERU shall be the amount established in the town's water system plan approved by the Washington Department of Health.

The minimum assessed water MDD per customer is 1 ERU. For multi-family and mixed-use premises, the number of ERUs assessed to a customer shall be rounded upward to the nearest ½ ERU.

<u>Customer Classification</u>	<u>Water Hook-up Right Fee</u>
In-Town Customer	\$ 5,500.00 <u>5,800.00</u> per ERU

Sewer service is only provided to in-town customers.

The Town shall reassess a customer's water demand for a change of property use or expansion of premises. The owner or contract purchaser of property with a change in occupancy or application for building permit shall pay any additional hook-up right fee assessed for expansion of service. The Town shall not give a refund for a reduction in service.

- B. In addition to the initial sewer hookup fee, for any subsequent alteration or repair to the sewer service connection by the customer other than normal cleanout or root cutting, a sewer inspection permit fee of one hundred dollars (\$100.00) shall be charged by the Town for its inspection of the work.

Section 6. CTC Section 13.18.030 Entitled “Stormwater system service charges—Schedule—Exemptions” is hereby amended to read as follows:

13.18.030 Stormwater system service charges—Schedule—Exemptions.

- A. A stormwater system service charge is imposed on every parcel within the Town and the owner(s) thereof, except for the following exempted property(ies):
1. Town streets, it being expressly found that all such town streets, roads, alleys and rights-of-way collect and transport storm and surface water from multiple individual properties and that the value of such collection and transport is equal to the reasonable charge therefor that would otherwise be charged by the Town; and
 2. State of Washington highways, so long as the State of Washington shall agree to maintain, construct and improve all drainage facilities associated with state highways as required by the utility in conformance with all utility standards for maintenance, construction and

improvement hereafter established by the utility and so far as such maintenance, construction and improvements shall be achieved at no cost to the utility or to the Town; and

3. All other streets, so long as such streets provide drainage services in the same manner as town streets and the owner(s) shall agree to maintain, construct and improve all drainage facilities associated with such streets as required by the utility in conformance with all utility standards for maintenance, construction and improvement thereafter established by the utility and so far as such maintenance, construction and improvements shall be achieved at no cost to the utility or to the Town; and
 4. Undeveloped parcels.
- B. The stormwater system service charge established herein shall be based upon the contribution of increased stormwater runoff from a parcel to the stormwater system due to impervious surfaces on that parcel. The amount of stormwater contribution for properties is measured by the estimated square footage of impervious surface area on the parcel.
- C. Stormwater system service charge rate categories and rates thereafter shall be as follows:
1. Residential monthly rates — Table 13.18.30 A.
 2. Nonresidential monthly rates — Table 13.18.30 B.

Table 13.18.30 A - Residential Monthly Rates

	Under 1,800 footprint	1,801— 3,500 footprint	3,501— 5,000 footprint	5,001— 7,000 footprint	Over 7,000 footprint	Multi Unit Residential
2016	\$10.00	\$14.00	\$18.00	\$22.00	\$26.00	\$30.00
2017	11.00	15.40	19.80	24.20	28.60	33.00
2018	12.10	16.94	21.78	26.62	31.46	36.30
2019	13.31	18.63	23.96	29.28	34.61	39.93

	Under 1,800 footprint	1,801— 3,500 footprint	3,501— 5,000 footprint	5,001— 7,000 footprint	Over 7,000 footprint	Multi-Unit Residential
<u>Oct 2021</u>	<u>\$13.31</u>	<u>\$18.63</u>	<u>\$23.96</u>	<u>\$29.28</u>	<u>\$34.61</u>	<u>\$39.93</u>
<u>Oct 2022</u>	<u>\$14.31</u>	<u>\$20.03</u>	<u>\$25.76</u>	<u>\$31.48</u>	<u>\$37.21</u>	<u>\$42.93</u>
<u>Oct 2023</u>	<u>\$15.31</u>	<u>\$21.43</u>	<u>\$27.56</u>	<u>\$33.68</u>	<u>\$39.81</u>	<u>\$45.93</u>
<u>Oct 2024</u>	<u>\$16.31</u>	<u>\$22.83</u>	<u>\$29.36</u>	<u>\$35.88</u>	<u>\$42.41</u>	<u>\$48.93</u>
<u>Oct 2025</u>	<u>\$17.31</u>	<u>\$24.23</u>	<u>\$31.16</u>	<u>\$38.08</u>	<u>\$45.01</u>	<u>\$51.93</u>

Table 13.18.30 B - Non-residential Monthly

	Under 1,800 footprint	1,801—3,500 footprint	3,501—5,000 footprint	5,001—7,000 footprint	Over 7,000 footprint
2016	\$14.00	\$18.00	\$22.00	\$26.00	\$30.00
2017	15.40	19.80	24.20	28.60	33.00
2018	16.94	21.78	26.62	31.46	36.30
2019	18.63	23.96	29.28	34.61	39.93

	Under 1,800 footprint	1,801—3,500 footprint	3,501—5,000 footprint	5,001—7,000 footprint	Over 7,000 footprint
<u>Oct 2021</u>	<u>\$18.63</u>	<u>\$23.96</u>	<u>\$29.28</u>	<u>\$34.61</u>	<u>\$39.93</u>

<u>Oct 2022</u>	<u>\$20.03</u>	<u>\$25.76</u>	<u>\$31.48</u>	<u>\$37.21</u>	<u>\$42.93</u>
<u>Oct 2023</u>	<u>\$21.43</u>	<u>\$27.56</u>	<u>\$33.68</u>	<u>\$39.81</u>	<u>\$45.93</u>
<u>Oct 2024</u>	<u>\$22.83</u>	<u>\$29.36</u>	<u>\$35.88</u>	<u>\$42.41</u>	<u>\$48.93</u>
<u>Oct 2025</u>	<u>\$24.23</u>	<u>\$31.16</u>	<u>\$38.08</u>	<u>\$45.01</u>	<u>\$51.93</u>

D. Each bill shall be rounded up to the nearest even number of cents.

Section 7. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 8. Effective Date. This Ordinance shall be published in the official newspaper of the Town, and shall take effect and be in full force October 1, 2021.

PASSED by the Town Council and **APPROVED** by the Mayor on this 28 day of September, 2021

MAYOR

ATTEST

Molly Hughes, Mayor

Kelly Beech, Clerk-Treasurer

APPROVED AS TO FORM

Grant K. Weed, Town Attorney

Published: _____