

TOWN OF COUPEVILLE
Coupeville, Washington

ORDINANCE NO. 754

AN ORDINANCE of the Town Council of the Town of Coupeville, amending Ordinance No. 748 by changing 2019 budget appropriations for the Capital Improvement Fund and Water Utility Fund.

WHEREAS, Ordinance No. 748 adopted the budget for the Town of Coupeville for the fiscal year ending December 31, 2019; and

WHEREAS, the Town Council now desires to amend the budget;

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF COUPEVILLE, WASHINGTON, as follows:

Section 1

The budget for the Town of Coupeville, Washington, for the fiscal year ending December 31, 2019, as adopted in Ordinance 748, is hereby amended as set forth in Exhibit "A".

Section 2

The total expenditures for the Capital Improvement Fund and Water Utility Fund of the Town of Coupeville are hereby appropriated as follows:

Fund	Description	2019 Budget	2019 Budget Revision	2019 Amended Budget
105	Capital Improvement Fund	\$ 600,860	\$ 231,000	\$ 831,860
410	Water Utility Fund	\$ 1,943,114	\$ 500,000	\$2,443,114

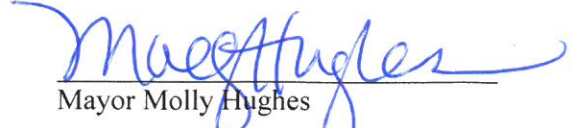
Section 3 – Effective Date

This ordinance shall take effect immediately upon passage and publication as required by law. **PASSED** by the Town Council and **APPROVED** by the Mayor on this 23rd day of July, 2019.

ATTEST

MAYOR


Clerk Treasurer Kelly Beech


Mayor Molly Hughes

APPROVED: July 23, 2019
PUBLISHED: July 27, 2019
EFFECTIVE: July 27, 2019

Exhibit A

Fund Number	Fund Name	Appropriations
001	General Fund	\$1,982,944
101	Street Fund	\$1,142,389
104	Civic Improvement Fund	\$77,250
105	Capital Improvement Fund	\$831,860
106	Drug Enforcement Fund	\$1,705
107	Harbor Improvement Fund	\$28,162
109	Park Improvement Fund	\$ -
410	Water Fund	\$2,443,114
420	Sewer Fund	\$1,165,130
430	Storm Water Fund	\$340,174
621	Community Commemorative Fund	\$7,835
631	Medical Reimbursement - Cafeteria Fund	\$5,669
	TOTAL	\$8,026,232