

TOWN OF COUPEVILLE  
Coupeville, Washington

**ORDINANCE NO. 748**

**AN ORDINANCE ADOPTING A BUDGET FOR THE TOWN OF COUPEVILLE, WASHINGTON FOR THE YEAR 2019, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED EXPENDITURE APPROPRIATIONS FOR EACH SEPARATE FUND.**

**WHEREAS**, State law requires that the Town adopt an annual budget before the end of each calendar year; and

**WHEREAS**, the Town Council held a public workshop on August 21, 2018 and October 21, 2018 in preparation of the Town's 2019 Budget; and

**WHEREAS**, the Mayor and Clerk-Treasurer have recommended a budget as provided by law; and

**WHEREAS**, the Town Council held, on October 23, 2018, November 13, 2018, and November 27, 2018, public hearings on the Recommended Budget, also as required by law.

**NOW THEREFORE, THE TOWN COUNCIL OF THE TOWN OF COUPEVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. In accordance with the provisions of RCW Chapter 35.33, the budget of the Town of Coupeville for 2018, total expenditure amount of **\$7,295,233** is hereby adopted which is attached hereto as Exhibit A and which shall be kept on file in the office of the Clerk-Treasurer.

Section 2. The totals of budgeted expenditure appropriations for each separate fund are set forth in summary form as follows:

Fund Number	Fund Name	Expenditure Appropriations
001	General Fund	\$ 1,982,944
101	Street Fund	\$ 1,142,389
104	Civic Improvement Fund	\$ 77,250
105	Capital Improvement Fund	\$ 600,860
106	Drug Enforcement Fund	\$ 1,705
107	Harbor Improvement Fund	\$ 28,162
109	Park Improvement Fund	\$ -
410	Water Fund	\$ 1,943,114
420	Sewer Fund	\$ 1,165,130
430	Storm Water Fund	\$ 340,174
621	Community Commemorative Fund	\$ 7,835
631	Medical Reimbursement - Cafeteria Fund	\$ 5,669
	<b>TOTAL</b>	<b>\$ 7,295,233</b>

Section 3. The Town Clerk-Treasurer is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. This ordinance shall take effect and be in force January 1, 2019.

**ADOPTED** by the Town Council and **APPROVED** by the Mayor this 27 day of November, 2018.

TOWN OF COUPEVILLE

ATTEST:

By   
Molly Hughes, Mayor

By   
Kelly Beech, Clerk-Treasurer

Date of Publication: December 1, 2018