

TOWN OF COUPEVILLE

BUDGET RECAP

ORDINANCE NO. 424

An Ordinance establishing a budget for revenue and expenditures for the Town of Coupeville for the year of 1988. BE IT ORDAINED by the Town of Coupeville Town Council of Coupeville, Washington, as follows:

Section 1: It is hereby established as the budget for the revenue and expenditures for the year of 1988 as follows:

FUND	REVENUE	ENDING FUND BAL.	EXPENDITURE
GENERAL GOVERNMENT	<u>454,200</u>	<u>80,000</u>	<u>374,200</u>
UTILITY (Water & Sewer)	509,200	112,200	397,000
CITY STREET	340,250	44,555	295,695
ARTERIAL STREET	12,400	2,400	10,000
CIVIC IMPROVEMENT	11,750	6,150	5,600
CAPITAL IMPROVEMENT	29,300	3,300	26,000
1975 WATER & SEWER REV. BOND	35,600	17,600	18,000
1982 G O BOND	57,250	400	56,850
1985 G O BOND	55,300	300	55,000
1985 WATER & SEWER BOND	23,200	1,200	22,000
1986 WATER & SEWER REV BOND	37,700	1,700	36,000
CUMULATIVE BUILDING	190,540	5,540	185,000
CUMULATIVE FIRE	20,600	20,600	
CUMULATIVE WATER	36,800	36,800	
CUMULATIVE SEWER	31,500	31,500	
CUMULATIVE EQUIPMENT	26,200	15,200	11,000
1986 CONSTRUCTION FUND	100,500		100,500
LID #2	535		535
TOTAL	\$1,972,825	\$379,445	\$1,593,380

Notice is hereby given that the Town Council of Coupeville has adopted the final 1988 Budget for Revenue and Expenditures through Ordinance No. 424 approved December 14, 1987. This Ordinance is on file in the Town Hall, Office of the Treasurer-Clerk, Town of Coupeville, Coupeville, Washington.

Section 2. This Ordinance shall be in full force and effective January 1, 1988 after its passage and posting as required by law..

PASSED BY THE Town Council and APPROVED by its Mayor this.14th day of December 1987.

TOWN OF COUPEVILLE

BY: Lew L. Naddy, Mayor

ATTEST:

Doris A.Ward, Treasurer-Clerk

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ORDINANCE NO. 424

An Ordinance establishing a budget for revenue and expenditures for the Town of Coupeville for the year of 1988.

BE IT ORDAINED by the Town Council of the Town of Coupeville, Washington, as follows:

SECTION 1: It is hereby established as the budget for the revenues and expenditures for the year 1988 the items attached hereto as Exhibit "A".

SECTION 2: This Ordinance shall be in full force and effective January 1, 1988 after its passage and posting as required by law.

PASSED by the Town Council and APPROVED by its Mayor this 14th day of December, 1987.

THE TOWN OF COUPEVILLE

By:


MAYOR

ATTEST:


TREASURER-CLERK

ORDINANCE NO. 424

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