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ORDINANCE NO. 417

An Ordinance establishing a budget for revenue/expenditures for the Town of Coupeville for the year 1987.

BE IT ORDAINED by the Town Council of the Town of Coupeville, Washington, as follows:

SECTION 1: It is hereby established as the budget for the revenues and expenditures for the year 1987 with the items on file.

SECTION 2: This Ordinance shall be in full force and effect January 1, 1987 after its passage and posting as required by law.

PASSED by the Town Council and APPROVED by its Mayor this 8th day of December, 1986.

THE TOWN OF COUPEVILLE

By:


MAYOR

ATTEST:


TREASURER-CLERK

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ORDINANCE NO. 417

PAGE 1 OF 1

TOWN OF COUPEVILLE

BUDGET RECAP

ORDINANCE NO. 417

An Ordinance establishing a budget for revenue and expenditures for the Town of Coupeville for the year of 1987. BE IT ORDAINED by the Town of Coupeville Town Council of Coupeville, Washington, as follows:

Section 1: It is hereby established as the budget for the revenue and expenditure for the year of 1987 as follows:

<u>FUND</u>	<u>REVENUE</u>	<u>ENDING FUND BAL.</u>	<u>EXPENDITURE</u>
GENERAL GOVERNMENT	384,380	67,840	316,540
UTILITY (Water & Sewer)	533,500	155,010	378,490
CITY STREET	397,800	20,040	377,560
ARTERIAL STREET	22,700	2,700	20,000
CIVIC IMPROVEMENT	6,150	2,350	3,800
CAPITAL IMPROVEMENT	19,900	4,900	15,000
1975 WATER & SEWER REV. BD.	37,200	18,250	18,950
1982 G O BOND	54,163	400	53,763
1985 G O BOND	51,428		51,428
1985 WATER & SEWER BOND	23,000	4,140	18,860
1986 WATER & SEWER REV. BD	8,050	50	8,000
CUMULATIVE BUILDING	31,600	1,600	30,000
CUMULATIVE FIRE	18,600	18,600	
CUMULATIVE WATER	74,800	24,800	50,000
CUMULATIVE SEWER	45,000	20,000	25,000
CUMULATIVE EQUIPMENT	36,600	10,000	26,600
1986 CONSTRUCTION FUND	605,875		605,875
LID #2	<u>575</u>	<u>175</u>	<u>400</u>
SUB TOTAL	\$2,351,321.00	\$351,321.00	\$2,000,266.00
ENDING FUND BALANCE			351,321.00
TOTAL	\$2,351,321.00		\$2,351,321.00

Notice is hereby given that the Town Council of Coupeville has adopted the final 1987 Budget for Revenue and Expenditures through Ordinance No. 417 approved December 8, 1986. This Ordinance is on file in the Town Hall, Office of the Treasurer-Clerk, Town of Coupeville, Coupeville, Washington.

Section 2: This Ordinance shall be in full force and effective January 1, 1987 after its passage and posting as required by Law.

PASSED by the Town Council and APPROVED by its Mayor this 8th day of December 1986.

TOWN OF COUPEVILLE
BY: LEW L. NADDY, Mayor

ATTEST:
Doris A. Ward, Treasurer-Clerk